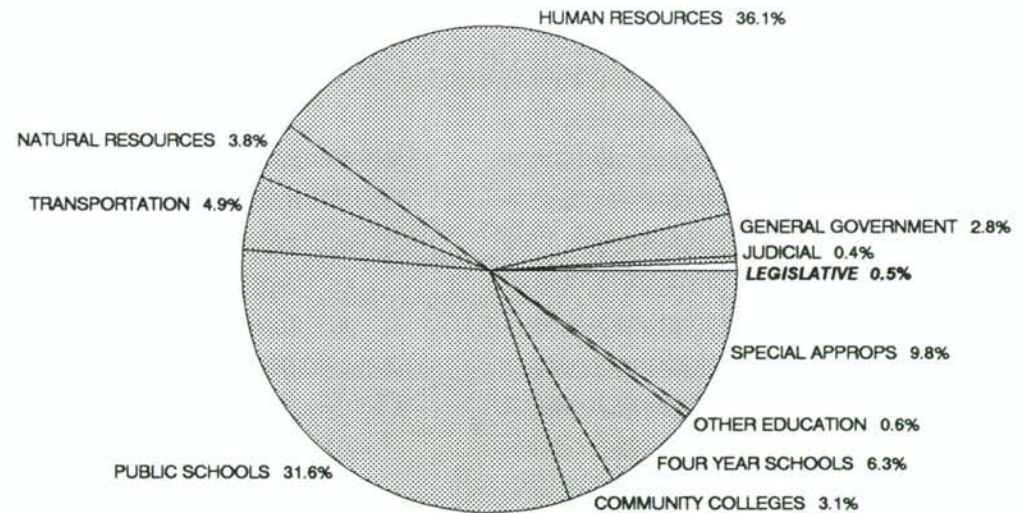




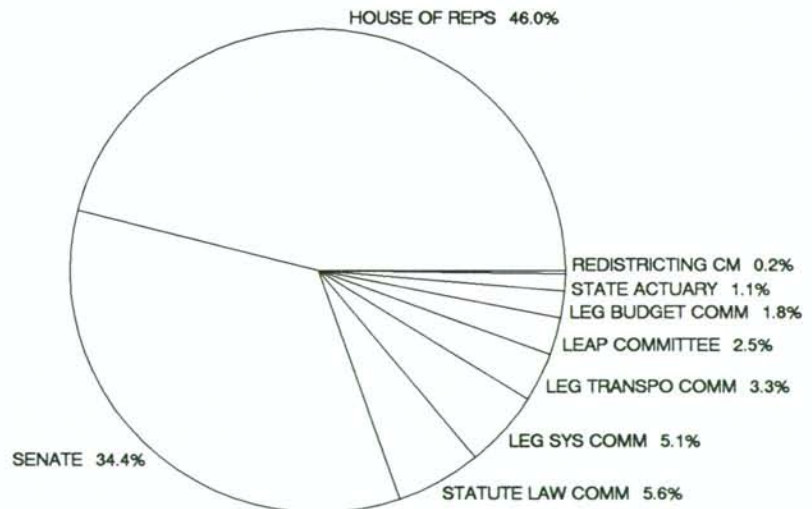
# WASHINGTON STATE 1989-91 OPERATING BUDGET TOTAL APPROPRIATED FUNDS (\$ 000)

<b>LEGISLATIVE</b>	<b>109,313</b>
JUDICIAL	85,084
GENERAL GOVERNMENT	581,250
HUMAN RESOURCES	7,416,619
NATURAL RESOURCES	783,366
TRANSPORTATION	1,012,221
PUBLIC SCHOOLS	6,482,597
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,287,543
OTHER EDUCATION	113,978
SPECIAL APPROPS	2,018,466
<b>STATEWIDE TOTAL</b>	<b>20,525,854</b>



## Washington State

HOUSE OF REPS	50,256
SENATE	37,572
STATUTE LAW COMM	6,134
LEG SYS COMM	5,628
LEG TRANSP COMM	3,580
LEAP COMMITTEE	2,728
LEG BUDGET COMM	1,949
STATE ACTUARY	1,245
REDISTRICTING CM	221
<b>LEGISLATIVE</b>	<b>109,313</b>

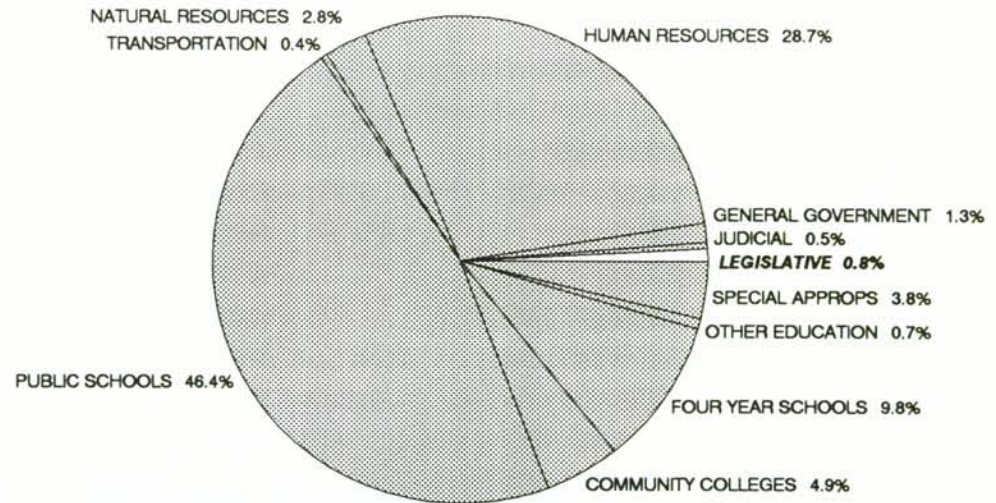


## Legislative

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

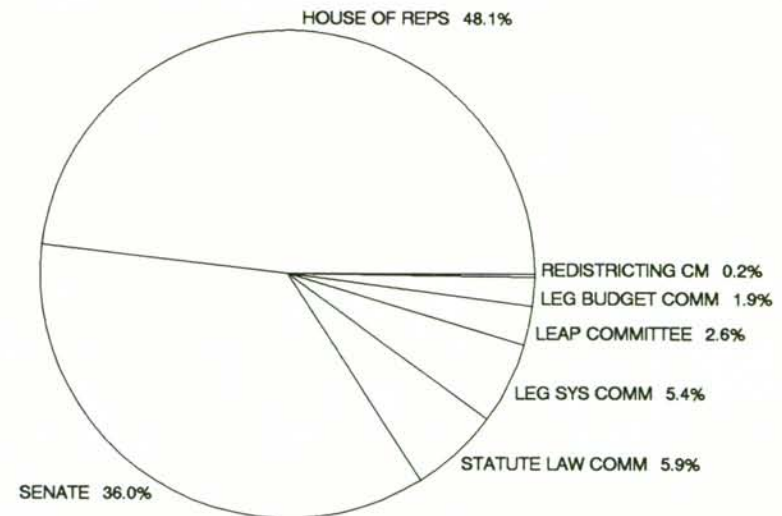
# WASHINGTON STATE 1989-91 OPERATING BUDGET GENERAL FUND-STATE (\$ 000)

<b>LEGISLATIVE</b>	<b>104,487</b>
JUDICIAL	59,718
GENERAL GOVERNMENT	163,887
HUMAN RESOURCES	3,740,697
NATURAL RESOURCES	362,633
TRANSPORTATION	51,125
PUBLIC SCHOOLS	6,032,229
COMMUNITY COLLEGES	635,418
FOUR YEAR SCHOOLS	1,279,526
OTHER EDUCATION	87,455
SPECIAL APPROPS	495,430
<b>STATEWIDE TOTAL</b>	<b>13,012,604</b>



## Washington State

HOUSE OF REPS	50,256
SENATE	37,572
STATUTE LAW COMM	6,134
LEG SYS COMM	5,628
LEAP COMMITTEE	2,728
LEG BUDGET COMM	1,949
REDISTRICTING CM	221
<b>LEGISLATIVE</b>	<b>104,487</b>



## Legislative

NOTE: INCLUDES 1990 SUPPLEMENTAL SESSION APPROPRIATIONS THROUGH JUNE 1990

## Section 101

**House of Representatives**  
 (\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	40,304	0	40,304
1989-91 ORIGINAL APPROPRIATION	49,300	0	49,300
SUPPLEMENTAL ITEMS			
1. HARBORVIEW MEDICAL CENTER STUDY	55	0	55
2. SUPPLEMENTAL REQUEST	265	0	265
SUPPLEMENTAL ITEM TOTAL	320	0	320
<b>TOTAL 1989-91 BIENNIUM</b>	<u>49,620</u>	<u>0</u>	<u>49,620</u>

**Comments:**

1. HARBORVIEW MEDICAL CENTER STUDY  
 Provides funding for the Harborview Medical Center Study mandated by section 213(2) of the 1989-91 operating budget.

NOTE: The House of Representatives received an appropriation in Chapter 1, Laws of 1990, Second Extraordinary Session (SB 6913).

For further information, see the schedule entitled 'Appropriations Contained Within Other Legislation' in the Revenue section of this document.



Senate  
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNium	29,785	5	29,790
1989-91 ORIGINAL APPROPRIATION	36,751	0	36,751
SUPPLEMENTAL ITEMS			
1. HARBORVIEW MEDICAL CENTER STUDY	55	0	55
2. SUPPLEMENTAL REQUEST	150	0	150
3. UW K-12 STUDY	50	0	50
SUPPLEMENTAL ITEM TOTAL	255	0	255
<b>TOTAL 1989-91 BIENNium</b>	<b>37,006</b>	<b>0</b>	<b>37,006</b>

## Comments:

1. HARBORVIEW MEDICAL CENTER STUDY  
Funds are provided for the Harborview Medical Center study mandated by section 213(2) of the 1989-91 operating budget.
3. UW K-12 STUDY  
Additional funds are provided for a University of Washington study of school levies and education financing.

NOTE: The Senate received an appropriation in Chapter 1, Laws of 1990, Second Extraordinary Session (SB 6913).

For further information, see the schedule entitled 'Appropriations Contained Within Other Legislation' in the Revenue section of this document.

## Section 103

**Legislative Budget Committee**  
**(\$ 000)**

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1987-89 BIENNIUM	1,707	0	1,707
1989-91 ORIGINAL APPROPRIATION	1,864	0	1,864
SUPPLEMENTAL ITEMS			
1. DOWNSIZING STUDY	25	0	25
SUPPLEMENTAL ITEM TOTAL	25	0	25
TOTAL 1989-91 BIENNIUM	1,889	0	1,889

**Comments:**

1. DOWNSIZING STUDY  
 Funds are provided to develop a plan and contract for an independent evaluation of state-operated community residential services for developmentally disabled clients.

**State Actuary**  
(\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
1989-91 ORIGINAL APPROPRIATION	0	1,098	1,098
SUPPLEMENTAL ITEMS			
1. ADJUST SALARY BASE	0	81	81
2. RENOVATE OFFICE	0	40	40
SUPPLEMENTAL ITEM TOTAL	0	121	121
TOTAL 1989-91 BIENNIUM	<u>0</u>	<u>1,219</u>	<u>1,219</u>

**Comments:**

1. ADJUST SALARY BASE  
Funding corrects agency error in calculating current level salaries for the 1989-91 biennium.
2. RENOVATE OFFICE  
Funding is provided to accommodate the space needs of the Joint Committee on Pension Policy and to separate actuarial staff from committee work.

## Section 105

# Redistricting Commission (\$ 000)

	<u>GF-S</u>	<u>OTHER</u>	<u>TOTAL</u>
<hr/>			
SUPPLEMENTAL ITEMS			
1. OPERATING COSTS	221	0	221
SUPPLEMENTAL ITEM TOTAL	221	0	221
TOTAL 1989-91 BIENNIUM	<u>221</u>	<u>0</u>	<u>221</u>

**Comments:**

1. OPERATING COSTS  
Funds are provided for salaries, goods and services, equipment, and other operating costs of the Redistricting Commission. The Commission will commence its duties under Chapter 44.05 RCW in January 1991.